

Re:

State of Vermont

Rt01/22/2016

FY2017 Governor's Recommended Budget Position

Rt01:45 PM

Summary Report

2200010000-Agriculture, food and markets - administration

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280009	089140 - Financial Director II	1	1	84,989	38,790	6,501	130,280
280032	089090 - Financial Manager II	1	1	61,651	34,435	4,715	100,801
280042	058400 - Info Tech Manager I	1	1	82,222	38,100	6,290	126,612
280044	539300 - Agri Lic & Reg Spec Trainee	1	1	34,736	23,476	2,658	60,870
280055	001100 - Agricultural Registration Spec	1	1	45,448	31,546	3,476	80,470
280117	057200 - Info Tech Spec II	1	1	50,003	19,586	3,825	73,414
280118	050100 - Administrative Assistant A	1	1	38,334	7,693	2,933	48,960
280121	089060 - Financial Administrator II	1	1	58,781	11,340	4,496	74,617
280126	557000 - Policy Enforcement Officer	1	1	72,384	13,764	5,538	91,686
280147	089040 - Financial Specialist III	1	1	43,014	24,953	3,291	71,258
287001	90100A - Agency Secretary	1	1	128,691	37,068	8,693	174,452
287004	95869E - Staff Attorney IV	1	1	81,558	37,880	6,238	125,676
287005	95600D - Deputy Secretary	1	1	107,848	12,279	8,251	128,378
287007	95250E - Executive Assistant	1	1	52,687	18,587	4,031	75,305
Total		14	14	942,346	349,497	70,936	1,362,779

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	8	10	552,751	188,778	42,285	783,814
21668	AF&M-Feed Seeds & Fertilizer	3.7	4	251,389	104,796	18,877	375,062
21669	AF&M-Pesticide Monitoring	1.5		76,284	34,393	5,836	116,513
22005	Federal Revenue Fund	0.8		61,922	21,530	3,938	87,390
Total		14.00	14	942,346	349,497	70,936	1,362,779

2200020000-Agriculture - food safety and consumer protection

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280005	534500 - Consumer Protection Spec III	1	1	59,966	34,134	4,588	98,688
280007	300200 - Dairy Farm Specialist II	1	1	58,864	19,566	4,504	82,934
280008	050200 - Administrative Assistant B	1	1	54,101	26,930	4,139	85,170
280010	540500 - Food Safety Specialist II	1	1	67,870	35,542	5,192	108,604
280012	300200 - Dairy Farm Specialist II	1	1	55,453	33,328	4,242	93,023
280014	539500 - Dairy Farm Specialist III	1	1	65,936	20,826	5,044	91,806
280015	543600 - Assistant Director FSCP	1	1	99,112	41,110	7,582	147,804
280017	539600 - Dairy Farm Program Supervisor	1	1	67,974	21,191	5,200	94,365
280020	449700 - Animal Health Specialist IV	1	1	70,241	29,805	5,373	105,419
280022	302400 - Food Safety SpIII AC EIAO	1	1	57,991	27,621	4,436	90,048
280028	534500 - Consumer Protection Spec III	1	1	56,180	10,874	4,298	71,352
280029	449700 - Animal Health Specialist IV	1	1	68,349	40,027	5,229	113,605
280038	302000 - Agric Weights&Measures Spec	1	1	67,974	39,962	5,200	113,136
280041	050100 - Administrative Assistant A	1	1	47,299	17,505	3,619	68,423
280046	482100 - Dairy Products Program Superv	1	1	74,672	30,595	5,713	110,980

280048	534500 - Consumer Protection Spec III	1	1	70,242	29,806	5,372	105,420
280052	050200 - Administrative Assistant B	1	1	52,604	26,662	4,023	83,289
280062	302500 - Meat Safety Compl & Enfor Spec	1	1	74,672	30,596	5,712	110,980
280063	300900 - Consumer Protection Sec Chief	1	1	77,252	34,256	5,910	117,418
280064	540600 - Meat Program Supervisor	1	1	57,491	11,109	4,398	72,998
280069	300000 - Dir Food Safety & State Vet	1	1	100,173	27,162	7,663	134,998
280071	540500 - Food Safety Specialist II	1	1	56,784	10,982	4,343	72,109
280072	540500 - Food Safety Specialist II	1	1	50,003	9,774	3,825	63,602
280073	306900 - Meat Programs Section Chief	1	1	84,116	32,278	6,436	122,830
280074	302400 - Food Safety SpIII AC EIAO	1	1	61,880	20,103	4,733	86,716
280076	303300 - Consumer Protection Special II	1	1	64,126	34,874	4,906	103,906
280079	300500 - Assistant State Veterinarian	1	1	82,202	23,726	6,288	112,216
280082	302401 - Food Safety Sp III AC Comp Inv	1	1	56,181	33,457	4,297	93,935
280084	300600 - Dairy Products Specialist III	1	1	60,258	19,814	4,610	84,682
280105	301200 - Dairy Systems Coordinator	1	1	58,781	19,550	4,496	82,827
280106	301300 - Animal Health Specialist I	1	1	48,672	9,536	3,723	61,931
280113	303300 - Consumer Protection Special II	1	1	51,522	18,256	3,942	73,720
280114	540500 - Food Safety Specialist II	1	1	51,522	10,044	3,941	65,507
280119	300600 - Dairy Products Specialist III	1	1	54,642	27,025	4,180	85,847
280128	302300 - Food Safety Specialist I	1	1	47,112	31,840	3,604	82,556
280129	302300 - Food Safety Specialist I	1	1	47,112	17,469	3,604	68,185
280133	301600 - Dairy Programs Section Chief	1	1	61,152	29,034	4,678	94,864
280146	485500 - Dairy Products Specialist II	1	1	48,110	25,860	3,681	77,651
Total		38	38	2,388,591	962,229	182,724	3,533,544

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	23.155	36	1,489,853	587,301	113,973	2,191,127
21060	Vt Dairy Promotion Fund	0.35		19,656	6,680	1,504	27,840
21673	AF&M-Weights & Measures-Testin	4.5	1	271,741	126,941	20,789	419,471
21684	AF&M-Dairy Receipts	1	1	54,642	27,025	4,180	85,847
22005	Federal Revenue Fund	8.995		552,699	214,282	42,278	809,259
Total		38.00	38	2,388,591	962,229	182,724	3,533,544

2200030000-Agriculture - agricultural development

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280019	470100 - Senior Agriculture Devel Coord	1	1	56,181	19,087	4,298	79,566
280023	470100 - Senior Agriculture Devel Coord	1	1	56,180	19,086	4,298	79,564
280035	089420 - Administrative Srvc Dir IV	1	1	96,865	26,565	7,409	130,839
280045	545600 - Buiness Devel Section Chief	1	1	70,013	29,764	5,356	105,133
280093	299900 - Agricultural Land Use Adm	1	1	60,258	34,186	4,610	99,054
280110	478700 - Agricultural Policy Adm	1	1	65,811	29,015	5,034	99,860
280112	545700 - Food Systems Section Chief	1	1	67,808	21,159	5,187	94,154
280120	470100 - Senior Agriculture Devel Coord	1	1	59,967	27,973	4,588	92,528
280122	305800 - Agriculture Development Coord	1	1	53,227	18,560	4,072	75,859
280123	521800 - Grants Specialist	1	1	50,274	18,034	3,846	72,154
280127	470100 - Senior Agriculture Devel Coord	1	1	54,101	18,716	4,138	76,955
280130	470100 - Senior Agriculture Devel Coord	1	1	56,181	19,087	4,298	79,566
Total		12	12	746,866	281,232	57,134	1,085,232

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	8.05	10	510,419	190,258	39,047	739,724
21061	VDPC State Portion	0.55		43,959	15,346	3,362	62,667
21500	Inter-Unit Transfers Fund	0.4		23,987	11,189	1,835	37,011
21680	AF&M-Housing & Conservation Bd	1.5	1	84,230	35,809	6,443	126,482
21682	AF&M-Eastern States Building	0.5		28,090	9,543	2,149	39,782
22005	Federal Revenue Fund	1	1	56,181	19,087	4,298	79,566
Total		12.00	12	746,866	281,232	57,134	1,085,232

220004000-Agriculture - labs, resources management and environmental

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280004	302200 - Plant Indus Lab&Standrds Dir	1	1	93,620	17,766	7,162	118,548
280006	545300 - Agri Resource Mngmnt Spec III	1	1	66,207	20,877	5,064	92,148
280030	411700 - Agrichemical Toxicologist	1	1	74,277	14,100	5,682	94,059
280037	301800 - Agri Water Qual Pol & Oper Mgr	1	1	84,802	38,755	6,488	130,045
280053	544800 - Agri Water Qual Spec III	1	1	74,090	30,491	5,668	110,249
280056	538100 - Certification & Training Coord	1	1	58,386	19,480	4,466	82,332
280057	545300 - Agri Resource Mngmnt Spec III	1	1	68,079	35,582	5,208	108,869
280058	532400 - Plant Industry Section Chief	1	1	70,012	35,925	5,355	111,292
280059	050200 - Administrative Assistant B	1	1	45,448	25,386	3,476	74,310
280065	089080 - Financial Manager I	1	1	63,960	28,684	4,893	97,537
280075	303100 - Entomologist	1	1	65,811	35,176	5,034	106,021
280078	301100 - Soils Scientist	1	1	76,398	30,903	5,845	113,146
280086	303400 - Certification & Training Supr	1	1	67,975	35,563	5,200	108,738
280089	301000 - ARMES Enforce Program Coor	1	1	68,348	29,468	5,230	103,046
280090	545300 - Agri Resource Mngmnt Spec III	1	1	66,207	20,877	5,064	92,148
280094	147100 - Agriculture Resource Mgt Supr	1	1	72,592	36,380	5,553	114,525
280095	303500 - Agrichemical Programs Manager	1	1	74,818	36,780	5,724	117,322
280096	545300 - Agri Resource Mngmnt Spec III	1	1	62,316	28,394	4,768	95,478
280099	302600 - State Pest Survey Coordinator	1	1	60,258	28,026	4,610	92,894
280101	544800 - Agri Water Qual Spec III	1	1	54,642	18,813	4,180	77,635
280102	544800 - Agri Water Qual Spec III	1	1	62,317	34,552	4,768	101,637
280103	544800 - Agri Water Qual Spec III	1	1	62,317	34,552	4,768	101,637
280104	020800 - Vector Management Coordinator	1	1	52,915	10,292	4,048	67,255
280108	448700 - Agricultural Engineer I	1	1	50,003	17,983	3,826	71,812
280109	534400 - Agriculture Water Quality Supr	1	1	65,812	12,594	5,034	83,440
280115	448700 - Agricultural Engineer I	1	1	51,522	26,468	3,942	81,932
280116	544800 - Agri Water Qual Spec III	1	1	54,641	18,813	4,180	77,634
280125	544800 - Agri Water Qual Spec III	1	1	52,915	26,716	4,048	83,679
Total		28	28	1,820,688	749,396	139,284	2,709,368

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	9.6	16	618,085	255,573	47,285	920,943
21500	Inter-Unit Transfers Fund	1.02	3	63,867	25,915	4,885	94,667
21668	AF&M-Feed Seeds & Fertilizer	5.815	4	369,530	158,393	28,269	556,192
21669	AF&M-Pesticide Monitoring	7.565	2	502,778	190,832	38,462	732,072
22005	Federal Revenue Fund	4	3	266,428	118,683	20,383	405,494
Total		28.00	28	1,820,688	749,396	139,284	2,709,368

2200150000-Agriculture-Vermont Agricultural & Environmental Laboratory

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280001	554001 - Agri Scientist V AC: Chemistry	1	1	74,090	36,650	5,668	116,408
280027	554001 - Agri Scientist V AC: Chemistry	1	1	74,090	36,650	5,668	116,408
280034	553002 - Agriculture Scientist IV Micro	1	1	58,781	19,550	4,496	82,827
280039	552001 - Agriculture Scientist III Che	1	1	53,643	18,634	4,104	76,381
280050	554002 - Agri Scientist V AC: Microbiol	1	1	66,206	35,245	5,065	106,516
280061	300400 - Agric Laboratory Sup	1	1	83,658	38,356	6,400	128,414
280139	144804 - Environ Tech III AC: General	1	1	58,844	27,774	4,502	91,120
280140	146200 - Envir Laboratory Supervisor	1	1	65,812	12,592	5,034	83,438
280141	145903 - Envir Scientist IV AC: Chemist	1	1	65,936	29,038	5,044	100,018
280142	145903 - Envir Scientist IV AC: Chemist	1	1	50,004	17,986	3,826	71,816
280143	146003 - Envir Scientist V AC: Chemist	1	1	56,492	19,144	4,322	79,958
280144	145903 - Envir Scientist IV AC: Chemist	1	1	48,110	25,860	3,680	77,650
280145	146201 - Env & Agriculture Lab Director	1	1	69,409	21,607	5,311	96,327
Total		13	13	825,075	339,086	63,120	1,227,281

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	5.2	9	314,318	128,664	24,045	467,027
21500	Inter-Unit Transfers Fund	0.5	1	34,705	10,803	2,655	48,163
21667	AF&M-Laboratory Testing	3		172,599	66,197	13,204	252,000
21668	AF&M-Feed Seeds & Fertilizer	1.65	1	124,905	57,394	9,556	191,855
21669	AF&M-Pesticide Monitoring	2.65	2	178,548	76,028	13,660	268,236
Total		13.00	13	825,075	339,086	63,120	1,227,281

2200160000-Agriculture-Clean Water Initiative

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
280098	470100 - Senior Agriculture Devel Coord	1	1	63,960	28,686	4,893	97,539
280131	545400 - Agricultural Engineer II	1	1	54,101	26,928	4,138	85,167
280132	545100 - Agri Water Quality Spec I	1	1	43,014	24,952	3,291	71,257
280134	544800 - Agri Water Qual Spec III	1	1	51,064	26,387	3,906	81,357
280135	470100 - Senior Agriculture Devel Coord	1	1	56,181	27,299	4,298	87,778
280136	557000 - Policy Enforcement Officer	1	1	61,152	28,185	4,678	94,015
280137	089060 - Financial Administrator II	1	1	48,110	25,860	3,681	77,651
280138	464000 - GIS Project Supervisor	1	1	51,064	26,387	3,906	81,357
280148	545200 - Water Quality Specialist II	1	1	45,448	25,386	3,477	74,311
280149	545200 - Water Quality Specialist II	1	1	45,448	25,386	3,477	74,311
280150	545200 - Water Quality Specialist II	1	1	45,448	25,386	3,477	74,311
Total		11	11	564,990	290,842	43,222	899,054

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
21933	Agricultural Water Quality SF	11	11	564,990	290,842	43,222	899,054
Total		11.00	11	564,990	290,842	43,222	899,054